

ORDINANCE 05-011BILL 24 (2005), CD2, FD2

**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

**A BILL FOR AN ORDINANCE**

Executive Operating Budget Ordinance  
Amendment No. 1

RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2004 TO JUNE 30, 2005.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues appropriated in Section 1 of Ordinance 04-24 are amended as follows:

**OPERATING FUNDS**

Fund Code	Source of Funds	Amount	Less Interfund Transfer	Net Amount	Total
GN	General Fund	\$805,860,670	\$[108,737,875] <u>807,325,870</u>	<u>110,277,875</u> 697,047,995	<u>83,588,598</u>
HW	Highway Fund	148,002,060	62,413,462	95,118,069	
SW	Sewer Fund	121,067,319	25,949,250		
BT	Bus Transportation Fund	[118,439,154]	0	[118,439,154]	<u>119,039,154</u>
LC	Liquor Commission Fund	3,764,958	274,500	3,490,458	
BK	Bikeway Fund	420,188	20,000	400,188	
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	3,053,120	145,400	2,907,720	
SV	Special Events Fund	[16,029,965]	5,846,055	[10,183,910]	<u>10,483,910</u>
GC	Golf Fund	16,329,965		9,941,870	
WF	Solid Waste Fund	18,893,643	8,951,773	[133,546,663]	<u>134,188,653</u>
ZO	Zoo Animal Purchase Fund	[171,974,801]	38,428,148		
HN	Hanauma Bay Nature Preserve Fund	172,614,801	0	15,000	
RA	Rental Assistance Fund	15,000		2,719,147	
HD	Housing Development Special Fund	4,531,441	1,618,294	233,000	
		244,700	11,700	398,815	
		10,087,440	9,688,625		
					<u>[\$1,138,099,577]</u>
					<u>1,139,584,577</u>
CD	FEDERAL FUNDS:				
CD	Community Development Fund	2,730,994	0	2,730,994	
RO	Rent-To Own Conversion Fund	0	0	0	
RL	Housing and Community Development Rehabilitation Loan Fund	8,279,308	6,830,808	2,448,500	
PA	Pauahi Project Expend HI R-15 Fund	2,000,000	2,000,000	0	
SE	Housing and Community Development, Section 8 Contract Fund	35,695,428	0	35,695,428	
LE	Leasehold Conversion Fund	300,568	0	300,568	
FG	Federal Grants Fund	[39,930,092]	0	[39,930,092]	<u>45,754,526</u>
		45,754,526			
					<u>[\$1,105,582]</u>
					<u>86,930,018</u>
SP	Special Projects Fund	9,755,861	0	9,755,861	9,755,861
	<b>TOTAL</b>	<b>\$[1,520,076,710]</b>	<b>\$[291,115,690]</b>	<b>\$[1,228,961,020]</b>	<b><u>1,238,250,454</u></b>
		<b><u>1,528,905,144</u></b>	<b><u>292,655,690</u></b>	<b><u>1,228,961,020</u></b>	<b><u>1,238,250,454</u></b>